

## 2016-2017 Work Plan

Country: Turkmenistan

**UNPFD Outcome:** The people of Turkmenistan, especially vulnerable groups, enjoy better coverage of quality health care services focusing on women and child health, nutrition, non-communicable diseases (NCDs), TB and Multiple Drug Resistant Tuberculosis (MDR TB), early detection and prevention.

**Country Programme Outcome:** State institutions implement and monitor laws, national programmes and strategies in a participatory manner in line with the country's human rights commitments

**Country Programme Output:** Capacity of selected state institutions improved to provide better delivery of public social and basic services

**Implementing partners:** UNDP, Ministry of Health and Medical Industry, Ministry of the Interior

### Narrative

The project will support the Government of Turkmenistan in the implementation of National TB Programme 2016-2020. The project will, specifically, facilitate procurement of 1<sup>st</sup> line anti-tuberculosis drugs and select TB reagents and consumables for the Ministry of Health and Medical Industry of Turkmenistan to ensure continuous quality treatment and diagnostic services to patients.

Programme Period:	2016-2020
Programme Component:	Quality, Inclusive Social Services
Project Title:	Procurement of 1 <sup>st</sup> line TB drugs, reagents and consumables for quality treatment and diagnostics
Project ID:	00099081
Duration:	01/04/16-30/11/17

**Budget for 2016-2017: US\$ 437,179.37**

Allocated resources:  
Ministry of Health: US\$ 437,179.37

Agreed by:

Ministry of Health and Medical Industry of Turkmenistan



Date: \_\_\_\_\_

UN Development Programme

*Jacinda Bassett*

Date: 11/4/2016



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United Nations Development Programme  
Turkmenistan

Work Plan

Timeframe: 2016-2017

Project title and number: Procurement of 1<sup>st</sup> line TB drugs, reagents and consumables for quality treatment and diagnostics, # 00099081  
Implementing Partners: UNDP, Ministry of Health and Medical Industry, Ministry of the Interior

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME								RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Source of Funds		Budget Description	Amount, US\$	
Capacity of selected state institutions improved to provide better delivery of public social and basic services	Procurement of 1 <sup>st</sup> line anti-TB medicines		x		x					UNDP	Ministry of Health	72300	242,875.45
	Procurement of TB reagents and consumables		x			x		x		UNDP	Ministry of Health	72300	147,950.10
	Local transportation and handling				x	x				UNDP	Ministry of Health	74700	3,000.00
	Local registration of medicines		x	x	x					UNDP	Ministry of Health	74500	13,100.00
	ISS								x	UNDP	Ministry of Health	73500	1,653.30
	GMS for government cost sharing				x	x			x	UNDP	Ministry of Health	75100	28,600.52
<b>TOTAL</b>											<b>437,179.37</b>		